

CAPPA
Profit & Loss
April 2010 through March 2011

CAPPA
Income Statement
April 1, 2010 through March 31, 2011

	<u>Apr '10 - Mar 11</u>
Income	
4010 · Interest Earned	7,000.52
4020 · Dues	39,780.00
4030 · Higher Ed Registration	119,700.00
4035 · Business Partner Registration	107,415.00
4040 · Spouse Registration	3,600.00
4045 · Sponsorships and Grants	56,000.00
4050 · Other Revenue	3,355.00
Total Income	<u>336,850.52</u>
Expense	
5010 · Supplies	14,568.29
5015 · Promotional Materials	15,676.91
5020 · Professional Fees	63,631.39
5025 · Insurance	2,585.00
5030 · Communications	512.66
5040 · Travel	
5041 · Airfare	5,139.60
5042 · Mileage/Car Rental	840.90
5043 · Hotel	13,036.98
5044 · Meals	2,946.50
5045 · Other	4,442.40
Total 5040 · Travel	<u>26,406.38</u>
5050 · Facility Fees	23,383.93
5055 · Transportation	6,677.50
5060 · Food and Beverage	84,164.32
5070 · Entertainment	6,785.00
5080 · Prizes and Awards	1,612.36
5085 · Scholarships	15,405.00
5090 · Other Expenses	11,491.84
Total Expense	<u>272,900.58</u>
Net Income	<u><u>63,949.94</u></u>