

CAPPA

Income Statement

April 1, 2009 through November 30, 2009

	<u>Apr - Nov 09</u>
Income	
4010 · Interest Earned	5,388.98
4020 · Dues	44,175.00
4030 · Higher Ed Registration	57,965.00
4035 · Business Partner Registration	49,200.00
4040 · Spouse Registration	3,450.00
4045 · Sponsorships and Grants	76,749.99
4050 · Other Revenue	5,970.95
Total Income	<u>242,899.92</u>
Expense	
5010 · Supplies	13,903.25
5015 · Promotional Materials	15,724.02
5020 · Professional Fees	54,476.97
5030 · Communications	3,693.54
5040 · Travel	
5041 · Airfare	3,019.49
5042 · Mileage/Car Rental	3,593.68
5043 · Hotel	9,135.52
5044 · Meals	1,740.86
5045 · Other	573.45
5040 · Travel - Other	5,240.53
Total 5040 · Travel	<u>23,303.53</u>
5050 · Facility Fees	12,013.28
5055 · Transportation	4,233.91
5060 · Food and Beverage	58,279.56
5070 · Entertainment	1,788.00
5080 · Prizes and Awards	4,424.51
5085 · Scholarships	3,340.00
5090 · Other Expenses	2,706.53
Total Expense	<u>197,887.10</u>
Net Income	<u><u>45,012.82</u></u>