

CAPPA
Income Statement
April 1, 2008 through March 31, 2009

	<u>Apr '08 - Mar 09</u>
Income	
Interest Earned	11,695.07
Dues	45,450.00
Higher Ed Registration	142,753.98
Business Partner Registration	85,114.00
Spouse Registration	5,169.00
Sponsorships and Grants	78,500.00
Other Revenue	35.00
Total Income	<u>368,717.05</u>
Expense	
Supplies	15,527.23
Promotional Materials	7,813.29
Professional Fees	127,324.29
Insurance	2,585.00
Communications	2,623.61
Travel	
Airfare	3,657.49
Mileage/Car Rental	2,899.01
Hotel	16,135.55
Meals	1,752.55
Other	5,764.55
Travel - Other	1,640.30
Total Travel	<u>31,849.45</u>
Facility Fees	8,040.52
Transportation	10,945.00
Food and Beverage	49,673.55
Entertainment	8,172.79
Prizes and Awards	4,940.98
Scholarships	7,940.00
Other Expenses	10,517.95
Total Expense	<u>287,953.66</u>
Net Income	<u><u>80,763.39</u></u>