

CAPPA
Income Statement
April 1, 2009 through March 31, 2010

	<u>Apr '10 - Mar 11</u>
Income	
Interest Earned	7,000.52
Dues	39,780.00
Higher Ed Registration	119,700.00
Business Partner Registration	107,415.00
Spouse Registration	3,600.00
Sponsorships and Grants	56,000.00
Other Revenue	3,355.00
Total Income	<u>336,850.52</u>
Expense	
Supplies	14,568.29
Promotional Materials	15,676.91
Professional Fees	63,631.39
Insurance	2,585.00
Communications	512.66
Travel	26,406.38
Facility Fees	23,383.93
Transportation	6,677.50
Food and Beverage	84,164.32
Entertainment	6,785.00
Prizes and Awards	1,612.36
Scholarships	15,405.00
Other Expenses	11,491.84
Total Expense	<u>272,900.58</u>
Net Income	<u><u>63,949.94</u></u>